

## SHEFFIELD CITY COUNCIL

### EXECUTIVE LEADER DECISION RECORD

The following decision was taken on 11 May 2016 by the Leader of the Council.

Date notified to all members: Wednesday 11 May 2016

The end of the call-in period is 4:00 pm on Tuesday 17 May 2016

Unless called-in, the decision can be implemented from Wednesday 18 May 2016

1. **TITLE**

Capital Programme Approvals Month 11

2. **DECISION TAKEN**

That the Leader approves the proposed variations, slippage and additions to the Capital Programme listed in Appendices 1, 1A and 1B, including the procurement strategies, and delegates authority to the Director of Commercial Services to award the necessary contracts following stage approval by Capital Programme Group.

3. **Reasons For Decision**

The proposed changes to the Capital programme will improve the services to the people of Sheffield

To formally record changes to the Capital Programme and gain Member approval for changes in line with Financial Regulations and to reset the capital programme in line with latest information.

4. **Alternatives Considered And Rejected**

A number of alternative courses of action are considered as part of the process undertaken by Officers before decisions are recommended to Members. The recommendations made to Members represent what Officers believe to be the best options available to the Council, in line with Council priorities, given the constraints on funding and the use to which funding is put within the Revenue Budget and the Capital Programme.

5. **Any Interest Declared or Dispensation Granted**

None

6. **Respective Director Responsible for Implementation**

Executive Director, Resources

7. **Relevant Scrutiny Committee If Decision Called In**

Overview and Scrutiny Management Committee

